

IPUD Capital Projects
FY 2020-2030

IPUD Capital Projects - Active and DRAFT Proposal											
Water System											
Project Description	Proposed Priority	Program Year									
		20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30
Water Tanks											
Tenney Tanks - Active Starting March 2021	1	800,000									
Seahaven-Recoat interior of 70K tank	3		50,000								
Seahaven-Cathodic protection 70K tank	4		5,000								
Ultra and Nano Replacement (Pure Aqua)	5		10,000	5,500	6,000						
Colby Steel Roof Repair	5								20,000		
Colby Wood Tank Replacement	6						600,000				
Colby Steel Interior Recoat	7								70,000		
Replace Seahaven 15K wood tank	8					30,000					
Distribution and Conservation											
Distribution Leak Detection System - Active July 2021	2		20,000								
Backup Power											
Generator 10kw - F3 Backup	1		25,000								
Vehicles											
Jeep Replacement-small pickup	1			30,000							
Utility crane for truck	2		4,000								
Total Costs Water System		800,000	114,000	35,500	6,000	30,000	600,000	-	90,000	-	-

Fire Department											
Project Description	Proposed Priority	Program Year									
		20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30
Firehouse											
Office Heating Replacement - Completed	1	5,000									
Firehouse Roof Replacement	2				25,000						
Equipment											
SCBA Bottle Replacement	1			5,000	5,000	5,000	5,000				
Vehicles											
Type V or VI Wildland-replace Engine 381?	2			250,000							
Replace Engine 380-Type VI	3									300,000	
Replace 333 - Make it Emergency Vehicle	1		40,000								
Replace Chief's Vehicle	4										50,000
Total Costs Fire Department		-	40,000	250,000	-	-	-	-	-	300,000	50,000

District											
Project Description	Proposed Priority	Program Year									
		20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30
District Operations											
Accounting Software	1		33,000								
Total District Operations Costs		-	33,000	-	-	-	-	-	-	-	-

Total Projected Costs	800,000	187,000	285,500	6,000	30,000	600,000	-	90,000	300,000	50,000
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Updated 10/7/2021