

**ANALYSIS OF CUSTOMER REVENUE
UNDER CURRENT AND PROPOSED RATE STRUCTURES**

Current Rates	<i>Basic Charge</i>	<i>Usage Charge</i>	<i>Total</i>
Jan/Feb	62,224.25	10,238.10	72,462.35
Mar/Apr	62,224.25	9,557.90	71,782.15
May/June	62,224.25	21,140.30	83,364.55
Jul/Aug	62,224.25	29,723.40	91,947.65
Sep/Oct	62,224.25	24,460.40	86,684.65
Nov/Dec	62,224.25	15,728.00	77,952.25
Year Totals	373,345.50	110,848.10	484,193.60
	77%	23%	

Proposed Rates	<i>Basic Charge</i>	<i>Usage Charge</i>	<i>Total</i>
Jan/Feb	75,226.50	7,943.00	83,169.50
Mar/Apr	75,226.50	7,208.00	82,434.50
May/June	75,226.50	21,759.00	96,985.50
Jul/Aug	75,226.50	32,301.00	107,527.50
Sep/Oct	75,226.50	24,460.40	99,686.90
Nov/Dec	75,226.50	14,667.00	89,893.50
Year Total	451,359.00	108,338.40	559,697.40
	81%	19%	

Full-Year Comparison	<i>Current Rates</i>	<i>Proposed Rates</i>	<i>Percent Increase</i>
Basic Charge revenue	373,345.50	451,359.00	20.9%
Usage Charge revenue	110,848.10	108,338.40	-2.3%
Total Customer Revenue	484,193.60	559,697.40	15.6%

Note: Base is calendar year 2019.